

Memorandum

To: Programs, Projects and Operations Subcommittee

Subject: City of Omaha Request – Levi Carter Park Trail

Date: May 21, 2010

From: Gerry Bowen

The City of Omaha has requested financial assistance (see attached) from the District to design and construct a trail through Levi Carter Park, which is adjacent to Carter Lake on the north and west sides of the lake. They are requesting a total of \$750,000 (\$250,000 per year for three years) to construct this trail. The City is contributing \$500,000 for park improvements, and will City staff will manage the project.

The first installment would need to be included in the FY 11 Budget, upon Board approval.

- **It is recommended that the Subcommittee recommend to the Board that the District partner with the City of Omaha and provide \$750,000 towards the Levi Carter Park Trail Project, subject to funding in the FY 2011 Budget.**



City of Omaha
Jim Suttle, Mayor

**Parks, Recreation &
Public Property Department**

Omaha/Douglas Civic Center
1819 Farnam Street, Suite 701
Omaha, Nebraska 68183-0701
(402) 444-5900
FAX (402) 444-4921

May 7, 2010

Mr. John Winkler
Papio-Missouri River Natural Resources District
8901 S. 154th Street
Omaha, NE 68138-3621

Re: Levi Carter Park Trail

Dear John:

I want to thank you for meeting with us to discuss the upcoming rehabilitation project at Levi Carter Park. This is an exciting project for so many reasons – the water quality projects that are beginning to be implemented, the proximity to the airport and downtown Omaha, and the Riverfront Trail which runs through the east side of the park.

We had our first public meeting to solicit input into park improvements on March 23, 2010. One of the things the public requested is a trail which would connect to the Riverfront Trail on the east and traverse the park along the north and west shores of the Lake. This would eventually connect to the trail the City of Carter Lake is planning on the north side of Locust Street, creating a 6-mile loop ending back at the Riverfront Trail.

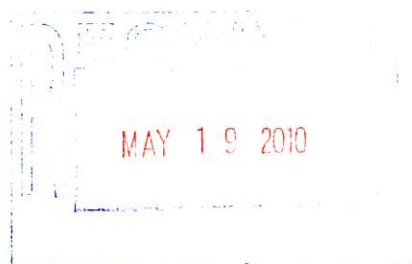
The Papio-Missouri River Natural Resources District has been our partners on our many trail projects. We ask your participation in this project as well. The City is requesting that the NRD fund this trail through the park. The trail will be 8' wide concrete, connecting the many park facilities along the lakeshore. It will allow people to experience this unique lake resource in its entirety on foot and by bicycle.

We are requesting \$750,000 for the design and construction of the trail over a period of three years. The attached map shows the proposed trail route. The City will be contributing \$500,000 for park improvements and also the staff time to manage the project.

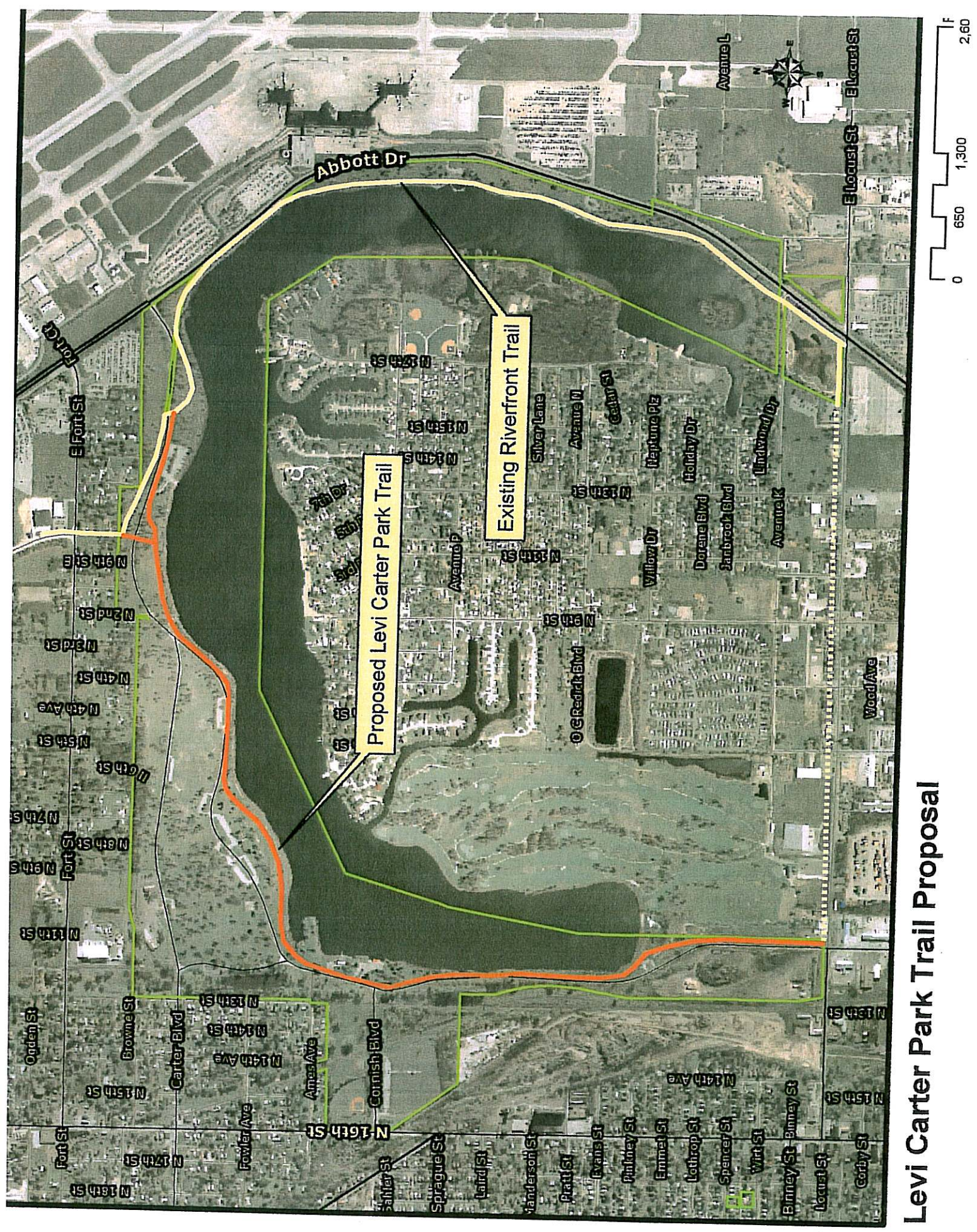
Thank you for considering this request. Please feel free to contact me at 444-5901 if you require further information. I look forward to hearing from you.

Sincerely,

Melinda Pearson, Director
Parks, Recreation and Public Property



Cc: Pat Slaven, PRPP



Levi Carter Park Trail Proposal

Opinion of Probable Construction Costs

Levi Carter Park Trail

Omaha, Nebraska

April 19, 2010

DESCRIPTION	QTY.	UNIT	UNIT COST	ITEM TOTAL	SUB-TOTAL
SEGMENT 1: Trail from Riverfront Trail to Exg. Pavilion					\$217,918
Misc. cleanup & dead tree removal	1	LS	\$1,500.00	\$1,500	
Sawcut exg. pavement	350	LF	\$5.00	\$1,750	
Remove asphalt pavement	390	SY	\$10.00	\$3,900	
Relocate street light	1	EA	\$1,250.00	\$1,250	
Debris disposal	65	CY	\$13.00	\$845	
Strip and stockpile topsoil	11,555	SY	\$0.50	\$5,778	
Import structural fill for rtng. wall	25	CY	\$15.00	\$375	
Segmental retaining wall - 120' x 2.5'	300	FSF	\$25.00	\$7,500	
Trail bed grading/subgrade prep.	5,200	LF	\$3.00	\$15,600	
12" CMP culvert w/ FES	6	EA	\$1,000.00	\$6,000	
Concrete trail - 8' width	5,200	LF	\$30.00	\$156,000	
Street crossing - curb ramps	4	EA	\$300.00	\$1,200	
Guardrail	120	LF	\$50.00	\$6,000	
Concrete curb	320	LF	\$12.00	\$3,840	
Trail signage	1.0	Allow	\$3,500.00	\$3,500	
Seeding	2.4	AC	\$1,200.00	\$2,880	
SEGMENT 2: Trail from Exg. Pavilion to Boathouse					\$79,879
Misc. cleanup & dead tree removal	1	LS	\$1,500.00	\$1,500	
Sawcut exg. pavement	30	LF	\$5.00	\$150	
Remove exg conc. curb and gutter	30	LF	\$4.75	\$143	
Remove asphalt pavement	22	SY	\$10.00	\$220	
Debris disposal	4	CY	\$13.00	\$52	
Strip and stockpile topsoil	4,450	SY	\$0.50	\$2,225	
Import structural fill for rtng. wall	10	CY	\$15.00	\$150	
Segmental retaining wall - 30' x 2.5'	75	SF	\$25.00	\$1,875	
Trail bed grading/subgrade prep.	2,000	LF	\$3.00	\$6,000	
12" CMP culvert w/ FES	2	EA	\$1,000.00	\$2,000	
Concrete trail - 8' width	2,000	LF	\$30.00	\$60,000	
Street crossing - curb ramps	2	EA	\$300.00	\$600	
Guardrail	30	LF	\$50.00	\$1,500	
Concrete curb	30	LF	\$12.00	\$360	
Trail signage	1.0	Allow	\$2,000.00	\$2,000	
Seeding	0.9	AC	\$1,200.00	\$1,104	

Opinion of Probable Construction Costs

Levi Carter Park Trail

Omaha, Nebraska

April 19, 2010

DESCRIPTION	QTY.	UNIT	UNIT COST	ITEM TOTAL	SUB-TOTAL
SEGMENT 3: Trail from Boathouse to Parking Lot on South Side of Lake					\$150,648
Misc. cleanup & dead tree removal	1	LS	\$2,500.00	\$2,500	
Sawcut exg. pavement	60	LF	\$5.00	\$300	
Remove exg conc. curb and gutter	60	LF	\$4.75	\$285	
Remove asphalt pavement	44	SY	\$10.00	\$440	
Debris disposal	8	CY	\$13.00	\$104	
Strip and stockpile topsoil	6,890	SY	\$0.50	\$3,445	
Import structural fill for ring. wall & trail bed	850	CY	\$15.00	\$12,750	
Segmental retaining wall - 80' x 2.5'	200	FSF	\$25.00	\$5,000	
Rough grading	850	CY	\$10.00	\$8,500	
Trail bed grading/subgrade prep.	3,100	LF	\$3.00	\$9,300	
12" CMP culvert w/ FES	5	EA	\$1,000.00	\$5,000	
Concrete trail - 8' width	3,100	LF	\$30.00	\$93,000	
Street crossing - curb ramps	2	EA	\$300.00	\$600	
Guardrail	80	LF	\$50.00	\$4,000	
Concrete curb	60	LF	\$12.00	\$720	
Trail signage	1.0	Allow	\$3,000.00	\$3,000	
Seeding	1.4	AC	\$1,200.00	\$1,704	
SEGMENT 4: Trail from South Parking Lot to Locust Street					\$102,170
Misc. cleanup & dead tree removal	1	LS	\$5,000.00	\$5,000	
Debris disposal	1	Allow	\$1,000.00	\$1,000	
Strip and stockpile topsoil	4,100	SY	\$0.50	\$2,050	
Import structural fill for trail bed	1,030	CY	\$15.00	\$15,450	
Rough grading	1,030	CY	\$10.00	\$10,300	
Trail bed grading/subgrade prep.	1,850	LF	\$3.00	\$5,550	
12" CMP culvert w/ FES	4	EA	\$1,000.00	\$4,000	
Concrete trail - 8' width	1,850	LF	\$30.00	\$55,500	
Street crossing - curb ramps	1	EA	\$300.00	\$300	
Trail signage	1.0	Allow	\$2,000.00	\$2,000	
Seeding	0.9	AC	\$1,200.00	\$1,020	
Construction Item Subtotal:					\$550,614
Contingency					\$120,000
Design					\$80,000
Total Construction Cost of Trail					\$750,614